



Board Meeting Public Agenda

Date: Wednesday, April 30, 2025
Time: 6:30 pm Open Public Hearing on Budget
7:30 pm Regular Board Meeting
Location: Multi Purpose Room (MPR)

1. **Call to order**

2. **Pledge of Allegiance**

3. **Notice of Meeting**

Announcement of this meeting has been sent to the Asbury Park Press and the Two River Times, an Agenda has been posted in the Deane-Porter and Forrestdale School, Rumson Borough Hall and the Oceanic Library, and an agenda has been posted on the Rumson School District website.

4. **Roll Call**

5. **Welcome Visitors**

6. **Open Public Hearing 25-26 Budget Presentation** - The Superintendent and School Business Administrator will publicly report on the 2025-2026 Budget.

7. **Communications**

To permit the fair and orderly expression of comments, on agenda items, we ask that the public:

- Wait to be recognized
- Preface comments with your name and address
- Direct all comments to the presiding officer
- Discuss only concerns that have been previously addressed through proper administrative channels
- Refrain from using any pupil or staff member's name
- We will address any questions forwarded to the Board Secretary prior to the meeting at this time.

The Board is happy to listen to all comments, but this may not be the forum for any and all questions.

8. **2025- 2026 Final Budget**

a. **Adoption of the Final Budget for FY 2025-2026**

The Superintendent recommends approval to adopt the final Budget for FY 2025-2026, as follows:

WHEREAS, the Rumson Board of Education adopted a tentative budget on March 19, 2025 to be submitted to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 23, 2025 and

WHEREAS, the tentative budget was advertised in the legal section of the Asbury Park Press on April 26, 2025 and

WHEREAS, the final budget was presented to the public during a hearing held in the Multi Purpose Room (MPR) of the Rumson School District on April 30, 2025.

	General Fund	Special Revenues	Debt Service	TOTAL
2025-2026 Total Expenditures	\$23,147,539	\$606,528	\$1,559,226	\$25,313,293
Less: Anticipated Revenues	\$3,484,526	\$606,528	\$520,204	\$4,611,258
Taxes to be Raised	\$19,663,013	—	\$1,039,022	\$20,702,035

BE IT FURTHER RESOLVED, that a public hearing be held in the Multi Purpose Room (MPR) of the Rumson School District, located on Black Point Road, Rumson, NJ 07760, on **April 30, 2025**, at 6:30 pm for the purpose of conducting a public hearing on the budget for the 2025-2026 School Year.

Capital Reserve Withdrawal - Other Capital Projects

BE IT RESOLVED that included in the general fund appropriations, budget line 620 is a withdrawal from Capital Reserve - Other Capital Projects in the amount of **\$175,000** for other capital projects costs of **\$175,000**. The total cost of these projects is **\$175,000** which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

Travel and Related Expenses Reimbursements

WHEREAS, the Rumson Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23A-7.3 et seq. Requires Board members to receive approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools and a majority of the full voting membership of the Board; and

WHEREAS, the Rumson Board of Education established **\$37,816** as the maximum travel amount for the current school year and has expended **\$13,475** as of this date; now

THEREFORE, BE IT RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure of **\$33,167** for the 2025-2026 school year.

Adjustment for Enrollment

BE IT RESOLVED that the Rumson Board of Education includes in the tentative budget the adjustment for enrollment in the amount of **\$ 503,838**. The district intends to utilize this adjustment for supplies and materials necessary for the additional students.

A4F Tax Levy Certification Form A

BE IT RESOLVED, that the amount required for school purposes in the school district of Rumson, County of Monmouth for the 2025-2026 school year is required to be levied for local school district purposes.

b. Adopt Tax Levy Schedule

BE IT RESOLVED, that the Board of Education adopt the following tax levy schedule for the 2025-2026 fiscal year and authorize the Business Administrator to submit the schedule to the Municipal Clerk for the collection of the local school district taxes for school district purposes.

	General Fund	Debt Service	Total
Boro			
2025			
July	\$4,659,492.83	\$883,169.00	\$5,542,661.83
September	\$4,659,492.83	0	\$4,659,492.83
November	\$4,659,492.83	0	\$4,659,492.83
2026			
January	\$1,894,844.83	\$155,853.00	\$2,050,697.83
March	\$1,894,844.84	0	\$1,894,844.84
May	\$1,894,844.84	0	\$1,894,844.84

9. Approval of Minutes

10. Report of the Superintendent

- To recognize John Lebitsch, Band Director, Forrestdale Middle School as a 2025 Arts Education Awards Honoree and Outstanding Educator in Performing Art.s

- School Suspensions for the period of 3/19/2025 - 4/30/2025

Deane-Porter	Forrestdale	District
0	1	0

- Enrollment - as of April 24, 2024

Deane-Porter	Forrestdale	District
406	497	903

- SSDS REPORT PRESENTATION

To present the Student Safety Data System (SSDS) report for Mar. 19, 2025 - April 30, 2025

Incidents	Forrestdale	Deane-Porter	District	Incidents
# of total SSDS Incidents	0	0	0	NA
# of HIB Investigations	0	0	0	NA
# of HIB Incidents determined	0	0	0	NA
# of Principal Determinations not resulting in an HIB Investigation	0	0	0	NA

- **Acceptance of Safety and Security Drill Report**

To accept the Safety and Security Report for March 19, 2025 thru April 30, 2025

School	Type of Drill	Occupants Involved
DP/FD	Severe Weather Drill	All Staff & Students
DP/FD	Non-Fire Evac Drill	All Staff & Students
DP/FD	Blocked Fire Drill	All Staff & Students
DP/FD	Bus Evac Drill	All Staff & Students

Motion to approve the following consent agenda item (a), to be approved upon the recommendation of the Superintendent:

- a. **SSDS REPORT APPROVAL**

To approve the Student Safety Data System (SSDS) report for Feb. 26, 2025 - Mar. 19, 2025

Incidents	Forrestdale	Deane-Porter	District	Incidents
# of total SSDS Incidents	0	0	0	NA
# of HIB Investigations	1	0	1	FD2324-04
# of HIB Incidents determined	0	0	0	NA
# of Principal Determinations not resulting in an HIB Investigation	0	0	0	NA

11. Education Committee

- a. School Events / Fundraisers
- b. Summer 2025 District Hours
- c. Summer 2025 Programs/Events Schedule
- d. Schedule of Summer 2025 Assessments
- e. Recommended Outside Evaluator
- f. Donation Acceptance
- g. 2025 Summer Assignment Approval
- h. Additional Preschool Tuition Student

12. Personnel Committee

- a. Superintendent Authorization
- b. Cafeteria/Recess Aide
- c. Revised Leave of Absence Request
- d. Update to Unpaid Medical Leave
- e. Resignation
- f. Retirement
- g. Personal Day Less Sub Pay / Unpaid Day Request
- h. Additional Compensation
- i. School Counselor Field Placement - Monmouth University
- j. Summer Staffing Assignments 2025
- k. Outside Contractor 2025 Summer Work

13. Finance and Facilities Committee

- a. **Board Secretary's Monthly Certification**
- b. **Bills & Claims**
- c. **Board Secretary's Report/Monthly Reconciliation Report**
- d. **Transfers**
- e. **2025 MOCSIFF Safety Grant**
- f. **Simplified Culinary Services Renewal for 2025-2026**
- g. **Service Contracts 2025-2026**
- h. **Travel and Related Expenses / Professional Development (*retroactive approval)**
- i. **Facility Use**

14. Planning Committee

15. Policy Committee

- a. **First Reading**

16. New Business

- **Superintendent Evaluation Timeline**

17. Communications

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18. Executive Session

Motion to approve the following resolution:

Move that the Board of Education recess to an Executive Session for consideration of issues dealing with:

- **Negotiations**

Action will be taken on these items when the Board later returns to Public Session. Minutes of the Executive Session will be released to the public after the reasons for non-disclosure no longer exist.

19. Roll Call upon return to public session

- a. **Resolution Approved after Executive Session**

Rumson Education Association (REA) Memorandum of Agreement and Salary Guides 2025-2029

20. Adjournment